



CITY OF COLUMBIA  
BUDGET WORKSHOP AGENDA  
TUESDAY, APRIL 22, 2014  
CITY HALL – 1737 MAIN STREET  
2<sup>nd</sup> FLOOR CONFERENCE ROOM

---

The Columbia City Council will conduct a Budget Workshop on Tuesday, April 22, 2014 at 11:00 a.m. at City Hall, 1737 Main Street, Columbia, South Carolina.

**BUDGET DISCUSSION**

1. Finance, Audit and Budget Committee Fiscal Year 2014 / 2015 [Budget Directives](#) – Ms. Teresa Wilson, City Manager and Ms. Melisa Caughman, Budget and Program Management Director
  - Proposed Hospitality Units and Public Safety Initiatives – Mr. William “Skip” Holbrook, Police Chief
  - [Active and Retiree Health Care Strategies](#) – Ms. Pamela Benjamin, Human Resources Director, Ms. Melisa Caughman, Budget and Program Management Director and Mr. Michael Jones, Senior Consulting Actuary for Towers Watson
2. [Proposed Changes to Plan Review and Permit Fees](#) – Ms. Krista Hampton, Director of Development and Planning Services
3. Fiscal Year 2014 / 2015 General Fund Proposed Budget – Ms. Melisa Caughman, Budget and Program Management Director