

# INFRASTRUCTURE

## FY 12/13 Water & Sewer Capital Improvement & Major Maintenance Program

• <b>Water System Improvements</b>	<b>\$54,418,820</b>
○ Water Quality	\$ 6,814,000
○ Fire Protection	\$ 4,683,600
○ System Expansion	\$31,294,400
○ Treatment Plants Improvements	\$10,518,000
• <b>Sewer System Improvements</b>	<b>\$49,286,706</b>
○ Major Maintenance	\$12,278,566
○ System Expansion	\$13,637,140
○ Treatment Plant Improvements	\$22,670,000
<b>TOTAL YEAR 1 INVESTMENT</b>	<b>\$103,705,526</b>



# Environment

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*"I believe in a Columbia known as much for the green of her parks and the rush of her rivers as the bustle and concrete of her sidewalks and boulevards."*

*– Mayor Steve Benjamin*

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## In 2012, the City of Columbia:

- Installed 800 Automatic Read Meters in the water system
- Increased recycling efforts including creating a new Bar and Restaurant Recycling program
- Completed Phase One of the Vista Greenway and installed the state's first HAWK signal
- Planted 620 trees
- Reduced Sanitary Sewer Overflows by nearly 50% since FY 2008/2009