

ORDINANCE NO.: 2010-056

*Amending Ordinance 2008-042 to Adopt the Budget for the City of Columbia,
South Carolina, for the Fiscal Year ending June 30, 2009*

WHEREAS, the City of Columbia, South Carolina adopted its budget for the fiscal year ending June 30, 2009 by Ordinance 2008-042 enacted on June 18, 2008; and,

WHEREAS, in order to provide funding to eliminate fund deficits it is necessary to make certain amendments to the FY 2008-2009 General Fund budget; and,

BE IT ORDAINED by the Mayor and Council this 21st day of April, 2010 that the general fund for budget year FY 2008-2009 be amended as follows:

I. Budgeted revenues and transfers in the General Fund (for a net change of \$6,919,875 for a total budget of \$111,774,326) are hereby amended, as follows:

- A. Property Tax revenues are increased by \$2,752,696
- B. Licenses & Permits are increased by \$721,860
- C. Intergovernmental Revenues are increased by \$1,036,513
- D. Charges for services are increased by \$229,194
- E. Fines and Forfeitures are increased by \$7,400
- F. Revenues from interest are decreased by (\$1,376,258)
- G. Other Revenues are decreased by (\$121,517)
- H. Other Financing Sources are increased by \$3,669,987 (cumulative)
 - 1. Transfers In \$1,138,185
 - 2. Sale of Property \$2,531,802

II. Budgeted expenditures and transfers out of the General Fund (for a net change of \$12,642,869 for a total budget of \$117,497,320) are amended, as follows:

- A. General Government is increased by \$433,787
- B. Judicial is decreased by (\$26,849)
- C. Finance Department is increased by \$472,330
- D. Planning & Development is increased by \$124,867
- E. Public Safety is increased by \$5,872,698
- F. Parks and Recreation is increased by \$972,480
- G. Public Services is increased by \$1,357,760
- H. General Services is decreased by (\$295,627)
- I. Community Promotion is increased by \$17,710
- J. Non-departmental is decreased by (\$390,159)
- K. Transfers Out increased by \$4,133,872

ORIGINAL
STAMPED IN RED

This ordinance is effective as of final reading.

Requested by:

Budget Administrator

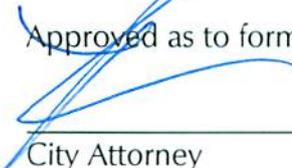


Mayor

Approved by:

City Manager

Approved as to form:



City Attorney

ATTEST:



City Clerk

Introduced: 4/14/2010

Final Reading: 4/21/2010

ORIGINAL
STAMPED IN RED