

City of Columbia FY 2015/2016 City Manager's Proposed Budget



PLANNING FOR OUR FUTURE



We Are Columbia



Run. Grow. Transform.

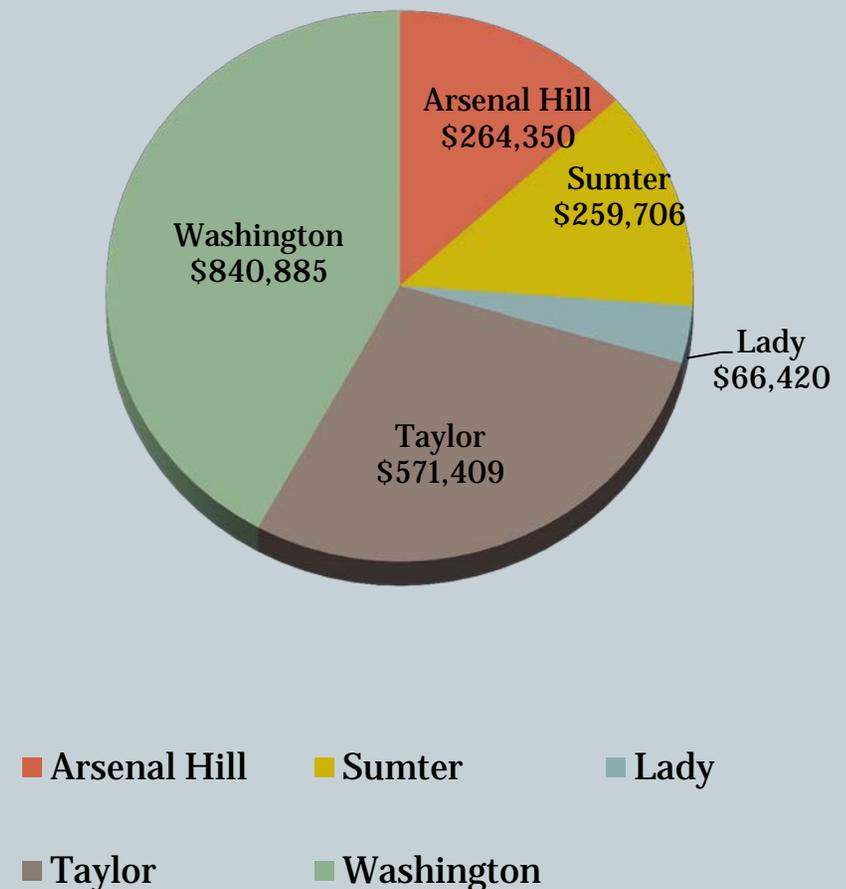
CITY COUNCIL WORK SESSION #3
MAY 4, 2015

FY 2015/2016 Parking Capital Improvement Projects

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- Capital projects at 5 of the City garages totaling \$2,002,771.
- Improvements will cover a variety of areas including scheduled structural repairs such as waterproof coatings & replacing expansion joints, HVAC, control valves, safety improvements such as hand rails, emergency lighting and fall protection.
- Parking improvements funded through year end fund balance.
- There are 3 other garages in the system, however they are newer construction and do not require any schedule capital improvements at this time.

Parking CIP



FY 15/16 Parking Capital Improvements

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<u>Garage</u>	<u>Description</u>	<u>Amount</u>
Arsenal Hill	Structural repairs to include replace waterproof coating, pipe protection, handrails, lighting	\$264,350
Sumter	Structural repairs to include replace expansion joints, sidewalk repairs and handrails, install supplemental drainage	\$259,706
Lady	Structural repairs to include reinforcements and floor spalls, add fall hazard protection, central emergency lighting, elevator room HVAC; control valves for fire standpipes	\$66,420
Taylor	Structural repairs to include replace expansion joints, add fall hazard protection; replace handrails, install central emergency lighting; replace HVAC in elevator lobbies & machine room	\$571,409
Washington	Structural repairs to include replace expansion joints; add fall hazard protection; replace handrails; install central emergency lighting; insulate water risers; provide manual dry standpipes	\$840,885
TOTALS		\$2,002,771

Budget Schedule

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- **Public Hearing** **May 19**
- **First Reading** **June 2**
- **Second Reading/Final Adoption** **June 16**